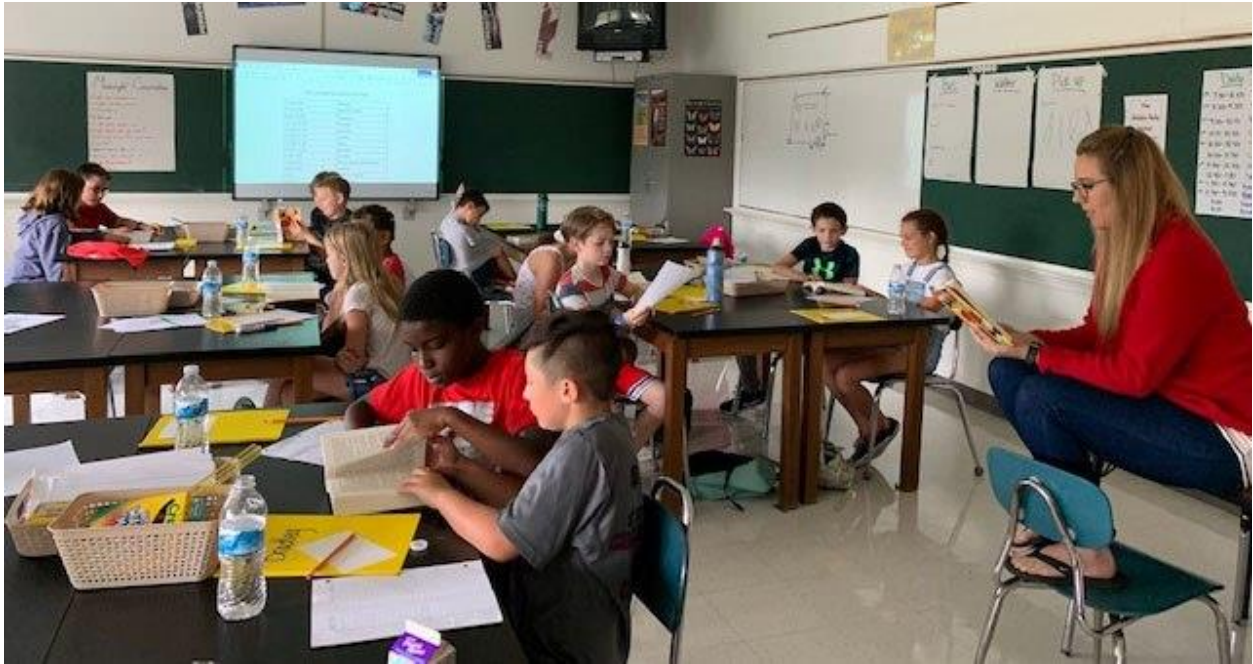


Annual Budget

for the



Warren County R-III School District 2020-21 Fiscal Year

Dr. Gregg Klinginsmith – Superintendent

www.warrencor3.org

Missouri School District: 109-003

Administrative Office
385 W. Veterans Memorial Parkway
Warrenton, MO 63383

Organizational Section

Budget Message

This is the recommended budget for the upcoming fiscal year. When adopted, the budget document serves as authorization to operate the schools for the upcoming year and will guide expenditures of approximately \$36 million in public funds, and assist the district continuing the mission of educating our students.

The past few years the district has been deficit spending to meet the demands of offering competitive salaries and providing high quality programs to our students. All of these initiatives require higher levels of spending. To stop deficit spending the district has frozen all salaries for the 20-21 school year. In an effort to balance the budget, this budget has almost \$2,000,000 less in expenditures than last year.

REVENUE

With the uncertainty of the COVID-19, revenue is much more difficult to predict than in normal years. There is uncertainty of our ability to complete summer school, uncertainty of how state income taxes will be paid, uncertainty of the income from the casinos, and uncertainty of how Prop C sales tax will come in. With all this uncertainty, our best estimates are that the district will receive \$36 million in revenue.

Due to COVID-19, the district is not anticipating full funding from the state. If the district was fully funded the budgeting would be approximately \$400,000 more.

This budget includes a 2% increase in local assessed valuation, funding from the state dropping 5.74%, Prop C sales tax decreasing slightly, and the classroom trust fund decreasing as well.

EXPENDITURES

The district estimates to finish the FY21 with an operating fund balance of 14.61%. The shortfall of revenue is keeping the district from having a balanced operational budget.

Faculty and Administrative Salaries – This year all salaries will be frozen.

Benefits – The board approved a new health insurance carried which will save the district approximately \$350,000.

Debt Service – The district debt service payment will be significantly lower this year.

FUND BALANCES

Operations:

This budget has the district deficit spending in the operations budget by \$342,156 and ending with a fund balance of 14.61%

Capital Projects:

This budget has the district deficit spending in capital projects by \$320,883.

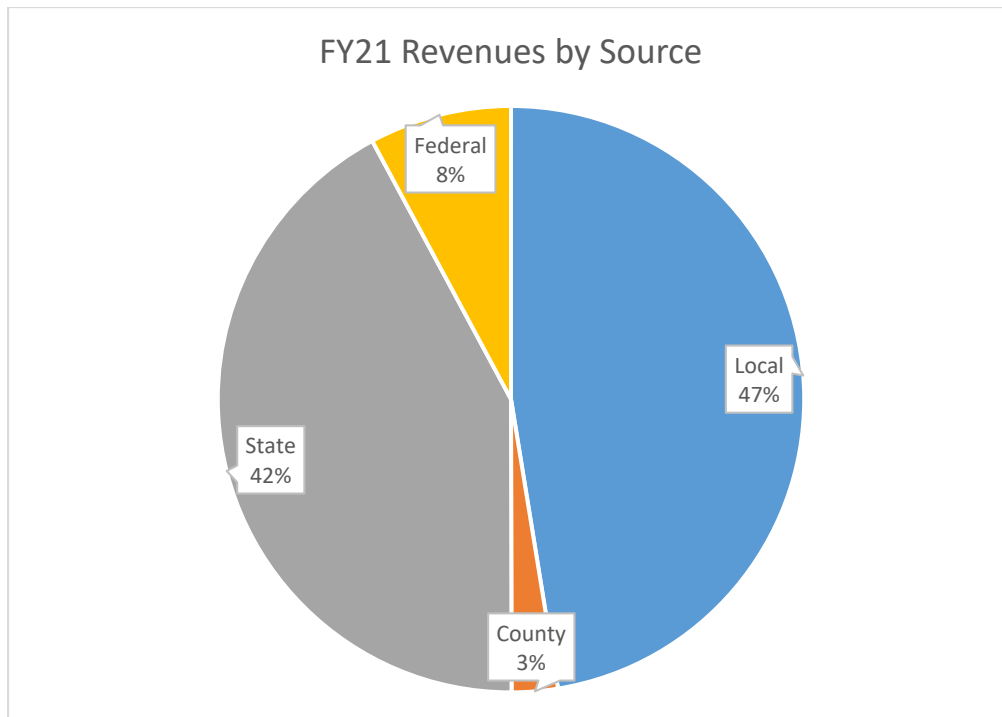
Debt Service:

This budget has the district operating in a surplus in our debt service by \$601,170.

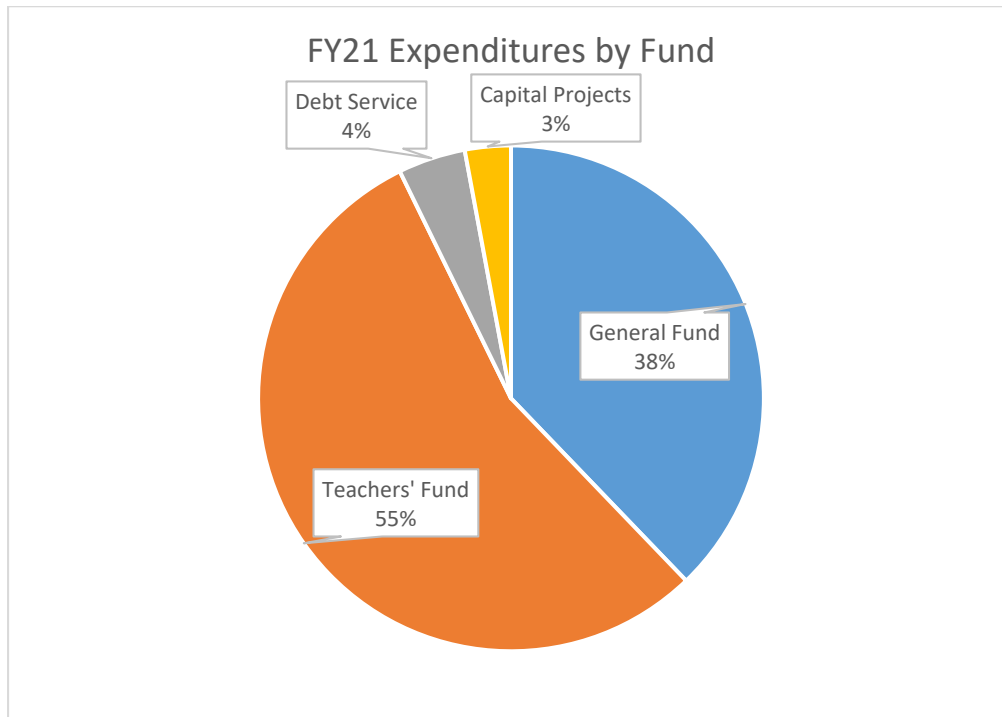
Respectfully Submitted,

Gregg Klinginsmith, Ed.D.

TOTAL REVENUE BY SOURCE									
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	% Change from Prior Year
	Actual	Actual	Actual	Actual	Actual	Actual	Budgeted	Budgeted	
Local	15,239,712	15,770,761	16,894,465	16,799,004	16,888,953	17,195,907	17,343,907	17,077,341	-1.54
County	1,005,981	981,068	978,285	1,098,904	1,022,729	901,387	959,000	912,468	-4.85
State	13,457,602	14,082,276	15,982,806	15,574,801	15,733,756	15,841,382	16,111,585	15,186,592	-5.74
Federal	2,218,910	2,652,098	2,317,253	3,452,636	2,619,050	2,722,098	2,683,380	2,824,619	5.26
Other	6,116,034	10,030,064	10,008,511	111,600	5,454,373	3,093	0	0	0
TOTAL	38,038,238	43,516,268	46,181,319	37,036,946	41,718,860	36,663,867	37,097,872	36,001,021	



TOTAL EXPENDITURE BY FUND									
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	% Change
	Actual	Actual	Actual	Actual	Actual	Actual	Budgeted	Budgeted	from Prior Year
General Fund	11,430,019	12,275,592	13,348,460	13,846,268	13,635,963	14,494,244	14,257,629	13,638,465	-4.34
Teachers' Fund	16,092,217	17,106,256	18,508,302	18,409,671	19,154,874	20,436,545	20,525,092	19,810,595	-3.48
Debt Service	7,792,560	1,833,229	11,912,084	1,405,193	1,780,349	1,731,632	1,755,000	1,555,000	-11.40
Capital Projects	3,036,463	2,222,281	1,312,447	3,426,756	10,427,795	1,844,110	1,509,821	1,058,820	-29.87
TOTAL	38,351,259	33,437,359	45,081,293	37,087,888	44,998,981	38,506,531	38,047,542	36,062,880	





Warren County R-III School District 2020-21 Budget

Budgeted Revenue by Fund and Object 2020-21

Object Code	Title	General (Incidental) Fund	Teachers' Fund	Capital Projects Fund	Debt Service Fund	Total All Funds
Local:						
5111	Current Taxes	9,727,533	-	224,026	1,776,524	11,728,082
5112	Delinquent Taxes	800,000	-	19,000	144,000	963,000
5113	Prop C Sales Taxes	-	3,226,216	-	-	3,226,216
5114	Financial Institution Taxes	-	-	-	-	-
5115	M & M (Surcharge Taxes)	-	-	241,924	-	241,924
5116	In Lieu of Tax	-	-	59,480	-	59,480
5140	Earnings on Investments	87,723	11,984	17,854	25,505	143,066
5150	Food Service - Program	310,000	-	-	-	310,000
5165	Food Service - Non-Program	110,516	-	-	-	110,516
5170	Student Activities	27,671	-	-	-	27,671
5180	Community Services	84,000	-	-	-	84,000
5190	Other Local	93,386	-	-	90,000	183,386
Total Local		11,240,829	3,238,200	562,283	2,036,029	17,077,341
County:						
5211	Fines/Forfeitures/Escheats	-	100,000	-	-	100,000
5221	State Assessed Utility Taxes	666,662	-	25,655	120,151	812,468
Total County		666,662	100,000	25,655	120,151	912,468
State:						
5311	Basic Formula	-	12,382,875	-	-	12,382,875
5312	Transportation Aid	400,000	-	-	-	400,000
5314	Early Childhood Special Education	-	800,000	-	-	800,000
5319	Classroom Trust	986,352	-	150,000	-	1,136,352
5324	Parents as Teachers	10,010	-	-	-	10,010
5332	Vocational/Technical Aid	-	-	-	-	0
5333	Food Service	12,881	-	-	-	12,881
5359	Vocational/Technical Enhancement	-	-	-	-	0
5369	Residential Placement/Excess Cost	-	-	-	-	0
5381	High Need Fund -- Special Education	-	435,000	-	-	435,000
5397	Other State	9,475	-	-	-	9,475
Total State		1,418,717	13,617,875	150,000	-	15,186,592
Federal:						
5412	Medicaid	130,000	-	-	-	130,000
5424	CARES ACT Funding	-	120,000	-	-	120,000
5437	High Need Fund -- Special Education	-	10,220	-	-	10,220
5441	Individuals with Disabilities (IDEA)	-	580,000	-	-	580,000
5442	Early Childhood Special Education	-	80,030	-	-	80,030
5445	School Lunch Program	760,000	-	-	-	760,000
5446, 5448	School Breakfast, Snack Program	327,940	-	-	-	327,940
5451	Title I	-	759,341	-	-	759,341
5455-5499	Other Federal	44,997	12,091	-	-	57,088
Total Federal		1,262,937	1,561,682	-	-	2,824,619
Other:						
5611, 5692	Sale/Refunding of Bonds	-	-	-	-	-
5641	Sale of School Buses	-	-	-	-	-
5830	Contracted Educational Services	-	-	-	-	-
Total Other		-	-	-	-	-
Total Revenues		14,589,146	18,517,758	737,937	2,156,180	36,001,021

Warren County R-III School District 2020-21 Budget

Budgeted Expenditures by Fund and Function 2020-21

	General (Incidental) Fund	Teachers' Fund	Capital Projects Fund	Debt Service Fund	Total All Funds
Instructional Expenditures					
Elementary	227,413	4,608,500	0	-	4,835,912
Middle	108,210	2,343,742	25,000	-	2,476,952
High School	143,184	2,824,120	0	-	2,967,304
Summer School	99,667	341,616	0	-	441,283
Special Instruction	1,247,398	2,666,585	-	-	3,913,983
Supplemental Instruction	-	738,055	-	-	738,055
Bilingual	29,282	149,581	-	-	178,862
Early Childhood Special Education	274,767	384,570	-	-	659,337
Vocational Instruction	53,584	430,277	-	-	483,861
Student Activities	285,142	292,527	5,000	-	582,669
Tuition & Contracted Education	0	821,271	0	-	821,271
Total Instruction Expenditures	2,468,646	15,600,844	30,000	-	18,099,490
Support Services Expenditures					
Attendance	278,811	-	-	-	278,811
Guidance	6,750	696,395	-	-	703,145
Health, Psych, Speech & Audio	658,930	831,215	7,000	-	1,497,145
Improvement of Instruction	321,097	165,775	-	-	486,872
Professional Development	88,685	55,806	-	-	144,491
Media Services	59,155	377,484	-	-	436,639
Board of Education Services	107,200	-	-	-	107,200
Executive Administration	235,018	582,787	1,000	-	818,805
Technology	717,792	969	50,000	-	768,761
Building Level Administration	575,400	1,340,673	-	-	1,916,073
Business/Central Services	327,883	-	-	-	327,883
Operation of Plant	3,225,651	-	295,000	-	3,520,651
Pupil Transportation	2,329,678	0	467,500	-	2,797,178
Food Services	1,614,296	-	26,320	-	1,640,616
Central Office Support Services	489,942	152,184	5,000	-	647,127
Total Support Services Expenditures	11,036,289	4,203,288	851,820	-	16,091,397
Total Instruction & Support Expenditures	13,504,935	19,804,132	881,820	-	34,190,887
Community Services Expenditures	133,530	6,463	-	-	139,993
Facilities Acquisition & Construction Exp.	-	-	25,000	-	25,000
Principal & Interest Expenditures	-	-	152,000	1,555,000	1,707,000
Total Expenditures	13,638,465	19,810,595	1,058,820	1,555,000	36,062,880

Warren County R-III School District
2020-21 Budget

Revenues By Source
Expenditures By Fund
All Funds

	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Actual	2019-20 Budgeted	2020-21 Budgeted	% Change from Prior Year
Revenues:							
Local	16,894,465	16,799,004	16,888,953	17,195,907	17,343,907	17,077,341	-1.54
County	978,285	1,098,904	1,022,729	901,387	959,000	912,468	-4.85
State	15,982,806	15,574,801	15,733,756	15,841,382	16,111,585	15,186,592	-5.74
Federal	2,317,253	3,452,636	2,619,050	2,722,098	2,683,380	2,824,619	5.26
Other	10,008,511	111,600	5,454,373	3,093	0	0	0.00
Total Revenues:	46,181,319	37,036,946	41,718,860	36,663,867	37,097,872	36,001,020	-2.96
Expenditures:							
General Fund	13,348,460	13,846,268	13,635,963	14,494,244	14,257,629	13,638,465	-4.34
Teachers' Fund	18,508,302	18,409,671	19,154,874	20,436,545	20,525,092	19,810,595	-3.48
Debt Service	11,912,084	1,405,193	1,780,349	1,731,632	1,755,000	1,555,000	-11.40
Capital Projects	1,312,447	3,426,756	10,427,795	1,844,110	1,509,821	1,058,820	-29.87
Total Expenses:	45,081,293	37,087,888	44,998,981	38,506,531	38,047,542	36,062,880	-5.22
Yearly Increase (Decrease)	1,100,026	(50,942)	(3,280,121)	(1,842,664)	(949,670)	(61,860)	
Fund Balance - July 1	19,306,597	20,406,623	20,355,681	17,075,560	15,232,896	14,283,226	-6.23
Fund Balance - June 30	20,406,623	20,355,681	17,075,560	15,232,896	14,283,226	14,221,366	-0.43

Warren County R-III School District
2020-21 Budget

Revenues by Source
Expenditures by Object
All Funds

	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Actual	2019-20 Budgeted	2020-21 Budgeted	% Change from Prior Year
Revenues:							
Local	16,894,465	16,799,004	16,888,953	17,195,907	17,343,907	17,077,341	-1.54
County	978,285	1,098,904	1,022,729	901,387	959,000	912,468	-4.85
State	15,982,806	15,574,801	15,733,756	15,841,382	16,111,555	15,186,592	-5.74
Federal	2,317,253	3,452,636	2,619,050	2,722,098	2,683,380	2,824,619	5.26
Other	10,008,511	111,600	5,454,373	3,093	0	0	0.00
Total Revenues:	46,181,319	37,036,946	41,718,860	36,663,867	37,097,842	36,001,020	-2.96
Expenditures:							
Salaries	18,498,365	18,951,753	19,168,637	20,334,704	20,746,565	20,239,957	-2.44
Benefits	6,659,273	6,572,503	6,688,258	6,757,520	6,968,840	6,586,861	-5.48
Purchased Services	3,174,593	3,185,381	3,300,097	3,863,408	3,689,855	3,318,181	-10.07
Supplies	3,524,531	3,546,302	3,633,845	3,975,157	3,377,462	3,304,061	-2.17
Capital Outlay	581,686	2,656,799	9,624,311	1,173,517	1,364,259	906,820	-33.53
Other	730,761	-	-	-	-	-	
Debt Service	11,912,084	2,175,150	2,583,833	2,767,130	1,900,562	1,707,000	-10.18
Total Expenses:	45,081,293	37,087,888	44,998,981	38,871,436	38,047,543	36,062,880	-5.22
Yearly Increase(Decrease)	1,100,027	(50,943)	(3,280,121)	(2,207,569)	(949,701)	-61,859	
Fund Balance - July 1	19,306,597	20,406,624	20,355,681	17,075,560	14,867,991	13,918,290	-6.39
Fund Balance - June 30	20,406,624	20,355,681	17,075,560	14,867,991	13,918,290	13,856,431	-0.44

Warren County R-III School District
2020-21 Budget

Revenues by Source
Expenditures by Object
General (Incidental) and Teachers' Funds Only

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	% Change from Prior Year
	Actual	Actual	Actual	Actual	Budgeted	Budgeted	
Revenues:							
Local	13,774,607	14,281,304	14,126,148	14,488,792.40	14,938,191	14,479,030	-3.07
County	844,505	948,286	875,886	778,194.62	827,000	766,662	-7.30
State	15,335,542	14,830,441	14,920,008	15,285,538.45	15,563,219	15,036,592	-3.38
Federal	2,317,253	3,452,636	2,619,050	2,722,097.66	2,683,380	2,824,619	5.26
Other	11	-	-	-	-	-	0.00
Total Revenues:	32,271,917	33,512,667	32,541,091	33,274,623	34,011,790	33,106,904	-2.66
Expenditures:							
Salaries	18,498,366	18,951,753	19,168,637	20,334,704	20,746,565	20,239,957	-2.44
Benefits	6,659,273	6,572,503	6,688,258	6,757,520	6,968,840	6,586,861	-5.48
Purchased Services	3,174,593	3,185,381	3,300,097	3,863,408	3,689,855	3,318,181	-10.07
Supplies	3,524,531	3,546,302	3,633,845	3,975,157	3,377,462	3,304,061	-2.17
Capital Outlay	-	-	-	-	-	-	
Other	-	-	-	-	-	-	
Debt Service	-	-	-	-	-	-	
Total Expenses:	31,856,763	32,255,939	32,790,837	34,930,789	34,782,721	33,449,060	-3.83
Yearly Increase (Decrease)	415,155	1,256,728	(249,746)	(1,656,166)	(770,931)	(342,156)	
Fund Balance - July 1	6,769,988	6,648,143	7,904,871	7,655,125	5,998,959	5,228,028	
Adjustment-funds 2 & 4 transfers	-537,000	-	-	-	-	-	
Adjusted Balance - July 1	6,232,988	6,648,143	7,904,871	7,655,125	5,998,959	5,228,028	
Fund Balance - June 30	6,648,143	7,904,871	7,655,125	5,998,959	5,228,028	4,885,872	-6.54
	20.87%	24.51%	23.35%	17.17%	15.03%	14.61%	

Warren County R-III School District
2020-21 Budget

Revenues by Source
Expenditures by Object
General (Incidental) Funds Only

	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Actual	2019-20 Budgeted	2020-21 Budgeted	% Change from Prior Year
Revenues:							
Local	10,724,829	11,066,560	10,823,097	11,281,241	11,631,255	11,240,829	-3.36
County	693,380	830,027	727,823	652,864	682,000	666,662	-2.25
State	1,620,187	1,511,165	1,371,916	1,110,745	1,132,219	1,418,717	25.30
Federal	1,364,400	1,445,587	1,148,886	1,339,181	1,253,000	1,262,937	0.79
Other	-	-	-	-	-	-	0.00
Total Revenues:	14,402,796	14,853,338	14,071,722	14,384,030	14,698,474	14,589,146	-0.74
Expenditures:							
Salaries	4,880,052	5,135,624	5,089,925	5,542,123	5,857,345	5,837,340	-0.34
Benefits	2,224,452	2,318,097	2,242,069	2,339,420	2,348,293	2,320,446	-1.19
Purchased Services	2,719,424	2,846,244	2,670,124	2,637,544	2,674,530	2,176,619	-18.62
Supplies	3,524,531	3,546,302	3,633,845	3,975,157	3,377,462	3,304,061	-2.17
Capital Outlay	-	-	-	-	-	-	
Other	-	-	-	-	-	-	
Debt Service	-	-	-	-	-	-	
Total Expenses:	13,348,460	13,846,268	13,635,963	14,494,244	14,257,629	13,638,465	-4.34
Yearly Increase (Decrease)	1,054,336	1,007,070	435,759	(110,214)	440,845	950,681	
Fund Balance - July 1	6,769,988	6,648,143	7,655,213	7,655,126	6,577,329	5,806,398	
Adjustment-funds 2 & 4 transfers	(1,176,180)	-	(435,846)	(1,545,952)	(1,211,776)	(1,292,837)	
Adjusted Balance -July 1	5,593,808	6,648,143	7,219,367	6,109,174	5,365,553	4,513,561	
Fund Balance - June 30	6,648,143	7,655,213	7,655,126	5,998,960	5,806,398	5,464,242	-5.89

Warren County R-III School District
2020-21 Budget

Revenues by Source
Expenditures by Object
Teachers' Funds Only

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	% Change from Prior Year
	Actual	Actual	Actual	Actual	Budgeted	Budgeted	
Revenues:							
Local	3,049,778	3,214,744	3,303,051	3,207,552	3,306,936	3,238,200	-2.08
County	151,126	118,259	148,062	125,331	145,000	100,000	-31.03
State	13,715,356	13,319,277	13,548,092	14,174,793	14,431,000	13,617,875	-5.63
Federal	952,852	2,007,050	1,470,164	1,382,917	1,430,380	1,561,682	9.18
Other	11	-	-	-	-	-	0.00
Total Revenues:	17,869,122	18,659,330	18,469,369	18,890,593	19,313,316	18,517,758	-4.12
Expenditures:							
Salaries	13,618,314	13,816,129	14,078,712	14,792,580	14,899,220	14,402,617	-3.33
Benefits	4,434,820	4,254,406	4,446,189	4,418,100	4,620,547	4,266,415	-7.66
Purchased Services	455,169	339,136	629,972	1,225,864	1,015,325	1,141,562	12.43
Supplies	-	-	-	-	-	-	
Capital Outlay	-	-	-	-	-	-	
Other	-	-	-	-	-	-	
Debt Service	-	-	-	-	-	-	
Total Expenses:	18,508,302	18,409,671	19,154,873	20,436,545	20,535,092	19,810,595	-3.53
Yearly Increase (Decrease)	(639,181)	249,659	(685,505)	(1,545,952)	(1,221,776)	(1,292,837)	
Fund Balance - July 1		-	249,659	0	0	0	
Fund Transfer	639,181	-	435,846	1,545,952	1,221,776	1,292,837	
Fund Balance - June 30	0	249,659	0	0	0	0	0.00

Warren County R-III School District
2020-21 Budget

Revenues by Source
Expenditures by Object
Capital Projects Funds Only

	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Actual	2019-20 Budgeted	2020-21 Budgeted	% Change from Prior Year
Revenues:							
Local	1,427,121	803,117	1,031,699	741,640	507,081	562,282	10.89
County	18,607	15,017	20,138	8,319	10,000	25,655	156.55
State	647,264	744,359	813,748	555,843	548,366	150,000	-72.65
Federal	-	-	-	-	-	-	
Other	10,008,500	111,600	4,373	3,094	-	-	
Total Revenues:	12,101,492	1,674,093	1,869,958	1,308,897	1,065,447	737,937	-30.74
Expenditures:							
Salaries	-	-	-	-	-	-	
Benefits	-	-	-	-	-	-	
Purchased Services	-	-	-	-	-	-	
Supplies	-	-	-	-	-	-	
Capital Outlay	581,686	2,656,799	9,624,311	1,013,517	1,364,259	906,820	-33.53
Other	730,761	769,957	803,484	830,593	145,562	152,000	4.42
Debt Service							
Total Expenses:	1,312,447	3,426,756	10,427,795	1,844,110	1,509,821	1,058,820	-29.87
Yearly Increase (Decrease)	10,789,046	(1,752,662)	(8,557,837)	(535,214)	(444,374)	(320,883)	
Fund Balance - July 1	962,890	12,288,936	10,536,274	1,978,436	1,443,222	998,848	
Adjustment-fund transfer	537,000	-	-	-	-	-	
Adjusted Balance -July 1	1,499,890	12,288,936	10,536,274	1,978,436	1,443,222	998,848	
Fund Balance - June 30	12,288,936	10,536,274	1,978,436	1,443,222	998,848	677,966	-32.13

Warren County R-III School District
2020-21 Budget

Revenues by Source
Expenditures by Object
Debt Service Fund Only

	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Actual	2019-20 Budgeted	2020-21 Budgeted	% Change from Prior Year
Revenues:							
Local	1,692,738	1,714,583	1,731,106	1,859,408	1,898,635	2,036,019	7.24
County	115,173	135,602	126,706	114,874	122,000	120,151	-1.52
State	-	-	-	-	-	-	
Federal	-	-	-	-	-	-	
Other	-	-	5,450,000	-	-	-	
Total Revenues:	1,807,910	1,850,185	7,307,811	1,974,282	2,020,635	2,156,170	6.71
Expenditures:							
Principal	11,200,000	900,000	1,100,000	1,135,000	950,000	1,500,000	57.89
Interest	710,486	504,557	605,330	594,830	800,000	50,000	-93.75
Other	1,599	636	75,019	1,802	5,000	5,000	0.00
Total Expenses:	11,912,084	1,405,193	1,780,349	1,731,632	1,755,000	1,555,000	-11.40
Yearly Increase (Decrease)	(10,104,174)	444,992	5,527,462	242,650	265,635	601,170	
Fund Balance - July 1	11,573,719	1,469,546	1,914,538	7,442,000	7,684,650	7,950,285	
Fund Balance - June 30	1,469,545	1,914,538	7,442,000	7,684,650	7,950,285	8,551,455	7.56

Warren County R-III School District
 2020-21 Budget
 Historical Tax Rates

	2016	2017	2018	2019	2020
Incidental (1)	3.4796	3.4695	3.4943	3.4998	3.5345
Teachers (2)	0.0000	0.0000	0.0000	0.0000	0.0000
Debt Service (3)	0.6189	0.6189	0.6189	0.6418	0.6455
Capital Projects (4)	0.0814	0.0814	0.0814	0.0814	0.0814
Total	4.1799	4.1698	4.1946	4.2230	4.2614

Warren County R-III School District

2020-21 Budget

Historical Assessed Valuation

Year	Assessed Value		Year	Revenue	Percent Change
*2010	\$262,448,924		*2010	\$ 7,648,231.75	
2011	\$259,503,947		2011	\$ 7,560,304.00	-1.15
*2012	\$254,167,763		*2012	\$ 7,591,824.00	0.42
2013	\$257,396,746		2013	\$ 7,817,718.00	2.98
*2014	\$258,684,538		*2014	\$ 8,136,429.00	4.08
2015	\$265,196,477		2015	\$ 8,346,805.57	2.59
*2016	\$267,637,410		*2016	\$ 8,588,877.00	2.90
2017	\$274,816,035		2017	\$ 8,739,774.00	1.76
*2018	\$276,363,122		*2018	\$ 8,911,288.85	1.96
2019	\$282,774,850		2019	\$ 9,105,848.21	2.18
*2020	\$293,538,615		*2020	\$ 9,536,797.21	4.73
2021	\$299,409,387	Estimated	2021	\$ 9,727,533.15	2.00
* Denotes Reassessment Year					